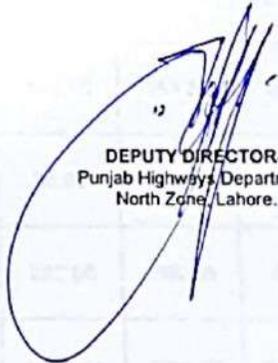


**PUNJAB HIGHWAY DEPARTMENT (NORTH ZONE)**  
**PROGRESS REVIEW OF DEVELOPMENT WORKS (2023 -24) DECEMBER, 2023**

(Rs. In Million )

Sr. No.	DESCRIPTION	ADP	New	Supplementary /SCCFD	P S D P ON GOING	P S D P NEW	RURAL ACCESSIBILITY PROGRAM (PHASE-II)	REHABILITATION 2023-24	Total
1	2	3	4	5	6	7	8	9	10
i)	Number	588	115	2	5	5	0	17	732
ii)	ALLOCATION	Rs. 17649.029	Rs. 829.402	Rs. 0.400	Rs. 3800.025	Rs. 700.000	Rs. 0.000	Rs. 2217.347	Rs. 25196.203
iii)	RELEASE	Rs. 10614.874	Rs. 19.700	Rs. 0.100	Rs. 820.025	Rs. 2510.300	Rs. 0.100	Rs. 1436.453	Rs. 15401.552
iv)	Expenditure	Rs. 8685.718	Rs. 0.000	Rs. 0.000	Rs. 76.471	Rs. 1454.228	Rs. 0.000	Rs. 1425.933	Rs. 11642.350
v)	UTILIZATION % age								
	i) On allocation	49%	0%	0%	2%	0%	0%	64%	46%
	ii) On releases	82%	0%	0%	9%	0%	0%	100%	76%

  
 DEPUTY DIRECTOR-I  
 Punjab Highways, Department  
 North Zone, Lahore.

**PUNJAB HIGHWAY DEPARTMENT (NORTH ZONE)**  
**PROGRESS REVIEW OF DEVELOPMENT WORKS (2023 -24) DECEMBER, 2023**

*(Rs. In Million)*

SCHEME	NUMBER	COST	ALLOCATION (Rs.)		RELEASE (Rs.)	EXP'R DURING THE YEAR (Rs.)	%AGE UTILIZATION w.r.t.		PHYSICAL PROGRESS					
			ORIGINAL	REVISED			Col. 5	Col.6	TARGET (Km)			ACHIEVEMENT (Km)		
									NEW CONST	W/I	TOTAL	NEW CONST	W/I	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON GOING	588	237032.462	25377.736	17649.029	10614.874	8685.718	49%	82%	890.78	2582.04	3472.82	355.35	1218.54	1573.89
NEW	115	4133.856	829.402	508.402	19.700	0.000	0%	0%	32.81	40.12	72.93	0.00	0.00	0.00
SCCFD /Supplementary	2	119.824	0.400	0.400	0.100	0.000	0%	0%	5.00	3.30	8.30	5.00	3.30	8.30
P S D P ONGOING	5	34264.368	4700.100	3800.025	820.025	76.471	2%	0%	74.14	115.00	189.14	0.00	56.88	56.88
P S D P NEW	5	23201.013	700.000	800.000	2510.300	1454.228	0%	0%	5.50	148.35	153.85	0.00	9.00	9.00
RURAL ACCESSIBILITY PROGRAM (PHASE-II)	0	1000.719	0.000	0.000	0.100	0.000	100%	0%	0.00	36.65	36.65	0.00	25.30	25.30
REHABILITATION 2023-24	17	18144.269	2976.396	2217.347	1436.453	1425.933	64%	100%	77.00	222.08	299.08	0.00	54.04	54.04
<b>Total</b>	<b>732</b>	<b>317896.511</b>	<b>34584.034</b>	<b>24975.203</b>	<b>15401.552</b>	<b>11642.350</b>	<b>47%</b>	<b>76%</b>	<b>1085.23</b>	<b>3147.54</b>	<b>4232.77</b>	<b>360.35</b>	<b>1367.06</b>	<b>1727.41</b>

**PUNJAB HIGHWAY DEPARTMENT NORTH ZONE LAHORE  
PROGRESS REVIEW OF DEVELOPMENT WORKS (2023-24) DECEMBER, 2023**

(Rs. in Million)

	Financial Progress																												TOTAL			
	ON GOING				NEW				SCCFD / Supplementary				PSDP ON GOING/ UNFUNDED SCHEME				PSDP NEW				RURAL ACCESSIBILITY PROGRAM (PHASE-II)				REHABILITATION 2023-24							
	No. of Schemes	Funds released	Exp:	% age Utz	No. of Schemes	Funds released	Exp:	% age Utz	No. of Schemes	Funds released	Exp:	% age Utz	No. of Schemes	Funds released	Exp:	% age Utz	No. of Schemes	Funds released	Exp:	% age Utz	No. of Schemes	Funds released	Exp:	% age Utz	No. of Schemes	Funds released	Exp:	% age Utz	No. of Schemes	Funds released	Exp:	% age Utz
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
R.C. GUJRANWALA	24	139 733	108 348	78%	1	0 000	0 000	0%	0	0 000	0 000	0%	1	0 00	0 00	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	26	139 733	108 348	78%
H.D. GUJRANWALA	3	2265 000	1440 570	64%	0	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	3	2265 000	1440 570	64%
H.D. SIALKOT	32	1833 379	1475 643	80%	2	0 000	0 000	0%	0	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	34	1833 379	1475 643	80%
H.D. NAROWAL	21	527 103	352 430	67%	9	0 000	0 000	0%	0	0 00	0 000	0%	1	120 00	76 47	64%	0	0 000	0 000	0%	3	0 000	0 000	0%	0	0 000	0 000	0%	34	647 103	428 901	66%
Sub Total:-	80	4788 218	3378 991	71%	12	0 000	0 000	0%	0	0 000	0 000	0%	2	120 000	78 6	64%	0	0 00	0 000	0%	3	0 000	0 000	0%	0	0 000	0 000	0%	97	4888 218	3483 482	71%
H.D. GUJRAT	107	963 411	863 684	90%	14	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 000	0%	1	0 03	0 00	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	122	963 436	863 684	90%
H.D. M.B.DIN	60	477 551	375 938	79%	5	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	1	700 00	573 94	82%	0	0 000	0 000	0%	0	0 000	0 000	0%	66	1177 551	949 873	81%
H.D. HAFIZABAD	15	1373 957	1249 254	91%	0	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	15	1373 957	1249 254	91%
WAZIRABAD	16	100 573	82 750	82%	0	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	16	100 573	82 750	82%
Sub Total:-	198	2918 492	2571 828	88%	19	0 000	0 00	0%	0	0 00	0 000	0%	0	0 00	0 00	0%	2	700 03	673 938	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	219	3618 517	3145 861	87%
H.D. RWP	32	90 435	46 951	52%	2	0 000	0 000	0%	0	0 000	0 000	0 00%	1	0 00	0 00	0%	0	0 00	0 00	0%		0 000	0 000	0%	1	90 00	90 00	100%	36	180 435	136 951	76%
H.D. MURREE	8	111 377	62 268	56%	2	0 000	0 000	0%	0	0 000	0 000	0 00%	1	10 00	0 28	3%	0	0 00	0 000	0%	0	0 000	0 000	0%	2	182 10	181 208	100%	13	303 478	243 759	80%
H.D. ATTOCK	17	164 341	151 180	92%	19	0 000	0 000	0%	0	0 000	0 000	0 00%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 000	0 000	0%	5	442 36	441 86	100%	41	606 699	593 037	98%
R.C. Rawalpindi	15	468 629	333 853	71%	0	0 000	0 000	0%	0	0 000	0 000	0 00%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 000	0 000	0%	2	133 213	132 653	100%	17	601 842	466 506	78%
Sub Total:-	72	834 782	694 252	71%	23	0 000	0 000	0%	0	0 000	0 000	0 0%	2	10 00	0 283	3%	0	0 00	0 00	0%	0	0 000	0 000	0%	10	847 672	848 718	100%	107	1692 454	1440 253	85%
CHAKWAL	19	29 988	18 422	61%	1	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 000	0 000	0%	3	293 411	293 178	100%	23	323 399	311 600	96%
TALAGANG	11	130 468	97 756	75%	1	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 000	0 000	0%	1	160 000	159 686	100%	13	290 468	257 442	89%
JHELUM	28	413 575	328 901	80%	1	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	1	75 08	0 05	0 1%	2	0 000	0 000	0%	3	135 370	127 351	94%	35	624 020	456 302	73%
Sub Total:-	68	674 031	445 079	78%	3	0 000	0 000	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	1	75 08	0 050	0%	2	0 000	0 000	0%	7	588 781	580 218	99%	71	1237 887	1025 344	83%
H.D. Sargodha	49	1200 905	903 020	75%	37	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	1	0 00	0 00	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	87	1200 905	903 020	75%
H.D. Khushab	21	384 707	328 036	85%	3	0 000	0 000	0%	2	0 10	0 00	0%	0	0 00	0 00	0%	1	2500 00	880 01	35%	0	0 100	0 000	0%	0	0 000	0 000	0%	27	2884 907	1208 046	42%
H.D. Mianwali	77	376 149	231 345	62%	5	0 000	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	1	0 30	0 00	0%	5	0 000	0 000	0%	0	0 000	0 000	0%	88	376 449	231 345	61%
H.D. Bhakkar	33	244 762	235 369	96%	13	19 700	0 000	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 00	0 00	0%	0	0 000	0 000	0%	0	0 000	0 000	0%	46	264 462	235 369	89%
Sub Total:-	180	2208 823	1697 770	77%	68	19 700	0 000	0%	2	0 100	0 000	0%	0	0 000	0 000	0%	3	2500	880 01	35%	5	0 100	0 000	0%	0	0 000	0 000	0%	248	4728 723	2577 780	58%
Grand Total:-	688	11298 043	8685 718	77%	115	19 700	0 000	0 00%	2 000	0 100	0 000	0%	4	130 000	76 78	59%	6	3275 49	1454 00	44%	0	0 100	0 000	0%	17	1436 45	1425 933	99%	742	16157 796	11642 400	72%

**PUNJAB HIGHWAY DEPARTMENT (NORTH ZONE)**  
**PROGRESS REVIEW OF DEVELOPMENT WORKS (2023-24) DECEMBER, 2023**

CIRCLE	SCHEMES	Number	Cost	ALLOCATION (Rs.)		RELEASE	EXPR: DURING THE YEAR (Rs)	UTILIZATION		PHYSICAL PROGRESS					
				ORIGINAL	REVISED			Col.6	Col.7	TARGET (Km)			ACHIEVEMENT (Km)		
										NEW CONST	W/I	TOTAL	NEW CONST	W/I	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GUJRANWALA	ON GOING	80	49063.580	6770.031	6767.830	4765.215	3376.991	50%	71%	125.80	409.89	535.69	15.20	156.35	171.55
	NEW	12	579.054	105.000	105.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.000	0.000
	SUPPLEMENTARY / UNFUNDED	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	P S D P ONGOING	2	16814.313	3100.000	3100.000	120.000	76.471	2%	0%	74.14	69.00	143.14	0.00	21.46	21.46
	P S D P NEW	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	RURAL ACCESSIBILITY PROGRAM (PHASE-II)	3	294.788	0.000	0.000	0.000	0.000	0%	0%	0.00	16.90	16.90	0.00	13.30	13.30
	REHABILITATION 2023-24	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GUJRANWALA		97	66751.735	9975.031	9972.830	4885.215	3453.462	35%	71%	199.94	495.79	695.73	15.20	191.11	206.31
GUJRAT	ON GOING	198	92164.149	6859.760	2234.323	2234.323	2571.626	115%	115%	291.95	1100.70	1392.65	124.35	550.67	675.02
	NEW	19	1399.000	252.000	0.000	0.000	0.000	0%	0%	21.16	25.47	46.63	0.00	0.00	0.00
	SUPPLEMENTARY / SCCFD/CMD	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	P S D P ONGOING	2	16127.661	1600.100	700.025	700.025	0.000	0%	0%	0.00	46.00	46.00	0.00	35.42	35.42
	P S D P NEW		0.000	0.000	0.000	0.000	573.935	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	RURAL ACCESSIBILITY PROGRAM (PHASE-II)	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	REHABILITATION 2023-24	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GUJRAT		219	109690.810	8711.860	2934.348	2934.348	3145.561	107%	107%	313.11	1172.17	1485.28	124.35	586.09	710.44
RAWALPINDI 1	ON GOING	72	24201.406	2436.089	1875.221	834.782	594.252	32%	71%	130.06	352.08	482.14	46.46	120.20	166.66
	NEW	23	1027.774	186.000	123.000	0.000	0.000	0%	0%	7.05	7.05	0.00	0.00	0.00	0.00
	Supplementary	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	P S D P ONGOING	1	1322.394	0.000	0.000	0.000	0.000	0%	0%	0.000	0.000	0.00	0.000	0.000	0.00
	P S D P NEW	1	4266.069	200.000	200.000	10.000	0.283	0.14%	2.83%	5.50	29.10	34.60	0.00	0.00	0.00
	RURAL ACCESSIBILITY PROGRAM (PHASE-II)	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	SCCFD	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	REHABILITATION 2023-24	10	9383.652	1718.570	1628.570	847.672	845.718	52%	100%	23.000	140.670	163.67	0.000	23.430	23.43
TOTAL RAWALPINDI 1		107	40201.295	4540.659	3826.791	1692.454	1440.253	38%	85%	165.610	528.900	680.410	46.460	143.630	190.090

CIRCLE	SCHEMES	Number	Cost	ALLOCATION (Rs.)		RELEASE	EXP'R: DURING THE YEAR (Rs)	%AGE UTILIZATION		PHYSICAL PROGRESS					
				ORIGINAL	REVISED			Col. 6	Col.7	TARGET (Km)			ACHIEVEMENT (Km)		
										NEW CONST	W/I	TOTAL	NEW CONST	W/I	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RAWALPINDI 2	ON GOING	58	12832.764	3114.232	574.031	574.031	445.079	78%	78%	122.66	296.13	418.79	57.84	141.45	199.29
	NEW	3	36.000	6.000	0.000	0.000	0.000	0%	0%	3.00	1.75	4.75	0.00	0.00	0.00
	Supplementary	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	P S D P ONGOING	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	P S D P NEW	1	14643.309	1800.100	75.075	75.075	0.050	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	SCCFD	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	RURAL ACCESSIBILITY PROGRAM (PHASE-II)	2	158.775	0.000	0.000	0.100	0.000	0%	0%	0.00	12.00	12.00	0.00	12.00	12.00
	REHABILITATION 2023-24	7	8760.617	1257.826	588.777	588.781	580.215	99%	99%	54.00	81.41	135.41	0.00	30.61	30.61
TOTAL RAWALPINDI 2		71	36431.465	6178.158	1237.883	1237.987	1025.344	83%	83%	179.66	391.29	570.95	57.84	184.06	241.90
SARGODHA	ON GOING	180	58770.563	6197.624	6197.624	2206.523	1697.770	27%	77%	220.31	423.24	643.55	111.50	249.87	361.37
	NEW	58	1092.028	280.402	280.402	19.700	0.000	0%	0%	1.60	5.85	7.45	0.00	0.00	0.00
	Supplementary	2	119.824	0.400	0.400	0.100	0.000	0%	0%	5.00	3.30	8.30	5.00	3.30	8.30
	UNFUNDED SCHEME	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	P S D P NEW	3	18934.944	500.000	600.000	2500.300	880.010	147%	0%	0.00	119.25	119.25	0.00	9.00	9.00
	RURAL ACCESSIBILITY PROGRAM (PHASE-II)	5	547.156	0.000	0.000	0.000	0.000	100%	0%	0.00	7.75	7.75	0.00	0.00	0.00
	REHABILITATION 2023-24	0	0.000	0.000	0.000	0.000	0.000	0%	0%	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SARGODHA		248	79464.515	6978.426	7078.426	4726.623	2577.780	36%	55%	226.91	559.39	786.30	116.50	262.17
GRAND TOTAL:-		742	332539.820	36384.13	25050.278	15476.627	11642.40	46%	75%	1085.23	3147.54	4218.67	360.35	1367.06	1727.41